

PPEP & Affiliates	108744000	Pima
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	3,763,268	3,837,015	3,850,421
Federal Projects	184,453	182,033	184,453
State Projects	2,414	2,414	2,414
Schoolwide Project Total	3,950,135	4,021,462	4,037,288

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	10,000	3,755,682	184,453	3,950,135
PERCENTAGE OF TOTAL REVENUES	0.00%	0.25%	95.08%	4.67%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	122,651	121,378
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	122,651	121,378
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	191,838	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	191,838	0
TOTAL (INCL IN GENERAL PROJECTS)	314,489	121,378

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	63,890
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	790.104
1996 - 1997 TOTAL	790.104
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	870.508
1997 - 1998 TOTAL	870.508
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	823.396
1998 - 1999 TOTAL	823.396

TEACHER SALARIES	\$888,122
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FALL ENROLLMENT	868
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